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ABSTRACT

Statistical data for 1983-84 are provided in this report concerning enrollments, finances, personnel, and services within Mississippi's 15 public junior college districts. After introductory material briefly provides an overview of the state's junior college system, the schedule of meetings of the Mississippi Public Junior Colleges Board of Trustees for 1983-84 is presented. Next, tables offer data on enrollment by class and sex for in-state and out-of-state students; enrollments by college and campus of full- and part-time, day and evening students; and a summary of degrees granted by college, graduate's sex, and degree of certificate awarded. Tables focusing on income and expenditures indicate sources of revenue by college, student fees and charges by college, county tax support by district and amount spent, and percentage of educational and general expenditures for fiscal year 1984 by function and object. The final tables cover, by college, faculty salaries by degree held, use of transportation services, dormitory utilization, and revenue and expenditures for auxiliary enterprises (e.g., food services, housing, and stores). (HB)

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MISSISSIPPI PUBLIC JUNIOR COLLEGES

STATISTICAL DATA

1983-84

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MISSISSIPPI PUBLIC JUNIOR COLLEGES

Fifteen comprehensive junior (community) college districts provide educational programs and services which are accessible to virtually all Mississippi citizens. This has been a goal of these two-year institutions since the first ones began admitting students in 1922. All public junior colleges are accredited by the Southern Association of Colleges and Schools.

This network of institutions operates both university transfer and occupationally-oriented programs. Over sixty percent of the Mississippi high school graduates who attend college do so at the junior colleges. A student may transfer earned credits to four-year institutions without loss of credit if the student has followed the recommended course of study. Studies reveal that junior college transfer students perform as well as the native student at four-year institutions.

Junior colleges are the primary delivery mechanism for postsecondary occupational programs in Mississippi. These programs of two-years or less duration are designed to prepare students for immediate employment and for upgrading skills of those currently employed. Training programs in more than one hundred occupational skills are provided by the schools.

Junior colleges also provide a variety of continuing education, community and public service activities. A characteristic of Mississippi's junior colleges is their flexibility to respond to needs of a given segment of the state's society. This sensitivity is the result of an administration and a board of control operating at the local level.

Cooperation by the various junior colleges on state-wide endeavors and necessary coordination by the state-level Junior College Commission combine with local control to form a state-local partnership in the operation of Mississippi's two-year institutions. They are financed by state appropriations, local district taxes, student fees, and federal grants.

Coahoma Junior College
Clarksdale, MS 38614

Copiah-Lincoln Junior College
Wesson, MS 39191

East Central Junior College
Decatur, MS 39327

East Miss. Junior College
Scooba, MS 39358

Hinds Junior College
Raymond, MS 39154

Holmes Junior College
Goodman, MS 39079

Itawamba Junior College
Fulton, MS 38843

Jones County Junior College
Ellisville, MS 39437

Meridian Junior College
Meridian, MS 39301

Mississippi Delta Junior College
Moorhead, MS 38761

Mississippi Gulf Coast Junior College
Perkinston, MS 39473

Northeast Miss. Junior College
Booneville, MS 38829

Northwest Miss. Junior College
Senatobia, MS 38668

Pearl River Junior College
Poplarville, MS 39470

Southwest Miss. Junior College
Summit, MS 39666

MISSISSIPPI PUBLIC JUNIOR COLLEGES

BOARD OF TRUSTEES

SCHEDULE OF MEETINGS

	Board Members	Date	Time
Coahoma	10	2nd Monday	9:00 a.m.
Copiah-Lincoln	27	1st Thursday	4:30 p.m.
East Central	30	2nd Tuesday	12 NOON
East Miss.	36	Qtly - 1st Mon (March, June, Sept., Dec.)	7:00 p.m.
		Exec. Committee 2nd Tues.	12 NOON
Hinds	15	1st Wednesday	1:00 p.m.
Holmes	22	3rd Thursday	2:30 p.m.
Itawamba	14	2nd Monday	6:00 p.m.
Jones	20	3rd Wednesday	12:30 p.m.
Meridian	5	3rd Thursday	4:30 p.m.
Miss. Delta	20	2nd Thursday	12 NOON
Ms Gulf Coast	29	Wednesday following 3rd Monday	10:00 a.m.
Northeast	15	2nd Tuesday	1:30 p.m.
Northwest	30	3rd Thursday	12 NOON
Pearl River	16	2nd Tuesday	2:00 p.m.
Southwest	15	2nd Tuesday	7:00 p.m.
Total	304		

CALENDAR

WK	MON	TUE	WED	THUR	FRI
1	East Miss.Q	East Miss. Exec. Comm	Hinds	Co-Lin	
2	Coahoma Itawamba	East Central Northeast Pearl River Southwest		Miss. Delta	
3			Jones * Gulf Coast	Northwest Meridian Holmes	
4		MJCA			

Q - Quarterly
* - Follows specific Monday

MISSISSIPPI PUBLIC JUNIOR COLLEGES
Enrollment by Class and Sex (1)
End of First Six Weeks, 1983-84

	ACADEMIC			TECHNICAL			VOCATIONAL			TOTALS
	Full-Time	Part-Time	Evening	Full-Time	Part-Time	Evening	Full-Time	Part-Time	Evening	
Mississippi Only:										
Freshmen:										
Male	4,642	530	1,541	1,899	183	476	2,453	55	793	12,577
Female	6,277	955	2,863	3,415	265	1,077	1,506	46	337	16,741
Total Freshmen	10,919	1,485	4,404	5,314	448	1,553	3,959	101	1,135	29,318
Sophomores:										
Male	1,964	215	653	942	100	206	587	2	9	4,678
Female	2,328	373	903	1,980	143	269	166	1	1	6,164
Total Sophomores	4,292	588	1,556	2,922	243	475	753	3	10	10,842
Total Mississippi	15,211	2,073	5,960	8,236	691	2,028	4,712	104	1,145	40,160
Out-of-State:										
Freshmen:										
Male	388	14	37	77	6	3	64	-0-	5	594
Female	246	56	124	73	16	9	5	-0-	-0-	529
Total Freshmen	634	70	161	150	22	12	69	-0-	5	1,123
Sophomores:										
Male	147	3	3	34	2	2	14	-0-	-0-	205
Female	48	8	5	56	7	7	2	-0-	-0-	133
Total Sophomores	195	11	8	90	9	9	16	-0-	-0-	338
Total Out-of-State	829	81	169	240	31	21	85	-0-	5	1,461
GRAND TOTALS	16,040	2,154	6,129	8,476	722	2,049	4,797	104	1,150	41,621

(1) Omit JPTA and "Other" enrollments from this summary.

MISSISSIPPI PUBLIC JUNIOR COLLEGES [a]
ENROLLMENTS: END OF FIRST SIX WEEKS, FALL SEMESTER, 1983

Schools	Academic			Technical			Vocational			CETA/ MDTA	Other	Total
	Full-Time Day	Part-Time Day	Evening	Full-Time Day	Part-Time Day	Evening	Full-Time Day	Part-Time Day	Evening			
Coahoma	764	123	138	249	2	34	451	0	0	35	129	1,925
Copiah-Lincoln:	725	143	314	308	8	20	228	0	126	0	172	2,044
Natchez	(144)	(106)	(190)	(26)	(5)	(13)	(15)	0	(46)	0	(7)	(552)
Wesson	(581)	(37)	(124)	(282)	(3)	(7)	(213)	0	(80)	0	(165)	(1,492)
East Central	446	17	54	162	2	0	152	0	0	6	86	925
East Mississippi:	281	12	374	200	39	24	127	0	0	28	64	1,149
Golden Triangle	0	0	0	(126)	(30)	(24)	(88)	0	0	(28)	(64)	(360)
Scooba	(281)	(12)	(374)	(74)	(9)	0	(39)	0	0	0	0	(789)
Hinds:	2,847	538	1,329	1,732	209	721	937	85	325	0	1,989	10,712
Jackson Branch	(59)	(29)	(348)	(253)	(61)	(368)	(117)	(11)	(66)	0	(57)	(1,369)
Raymond	(2,571)	(471)	(604)	(1,263)	(140)	(226)	(523)	(62)	(86)	0	(363)	(6,309)
Vicksburg	(2)	(23)	(377)	(3)	(3)	(100)	(40)	(1)	(125)	0	(1,003)	(1,677)
Utica	(215)	(15)	0	(213)	(5)	(27)	(257)	(11)	(48)	0	(566)	(1,357)
Holmes	403	36	99	274	15	80	233	0	101	104	0	1,345
Itawamba	961	66	467	586	55	311	129	0	29	0	3,030	5,634
Fulton	(961)	(66)	0	(284)	(16)	0	0	0	0	0	(1,112)	(2,439)
Tupelo	0	0	(467)	(302)	(39)	(311)	(129)	0	(29)	0	(1,918)	(3,195)
Jones	1,414	55	148	472	20	30	278	13	0	25	313	2,768
Meridian	869	175	615	526	31	310	107	2	46	68	5,788	8,537
Ms. Delta	661	18	81	467	5	5	327	0	330	28	409	2,331
Ms. Gulf Coast:	2,684	504	1,558	1,458	175	319	688	0	54	0	1,847	9,287
Jackson County	(958)	(184)	(388)	(691)	(75)	(39)	(225)	0	(54)	0	(1,322)	(3,936)
Jefferson Davis [b]	(1,086)	(288)	(1,151)	(625)	(88)	(270)	(293)	0	0	0	(265)	(4,066)
Perkinston	(640)	(32)	(19)	(142)	(12)	(10)	(67)	0	0	0	(87)	(1,009)
George County	0	0	0	0	0	0	(103)	0	0	0	(173)	(276)
Northeast	1,104	56	114	664	30	5	222	0	47	64	431	2,737
Northwest:	1,662	249	702	655	76	99	346	0	0	42	844	4,675
Benton-Marshall	0	0	0	0	0	(9)	(105)	0	0	0	0	(114)
DeSoto Center	(237)	(112)	(374)	(92)	(40)	(36)	0	0	0	0	0	(891)
Oxford Center	0	0	(175)	(22)	(3)	(1)	(54)	0	0	0	0	(255)
Senatobia	(1,425)	(137)	(153)	(541)	(33)	(53)	(187)	0	0	(42)	(844)	(3,415)
Pearl River:	754	100	49	453	36	5	346	4	0	30	729	2,506
Forrest County	0	0	0	0	0	0	(56)	0	0	(30)	(320)	(406)
Hancock County	0	0	0	(12)	0	0	(10)	0	0	0	(217)	(239)
Lamar County	0	0	0	0	0	0	(14)	0	0	0	(192)	(206)
Poplarville	(754)	(100)	(49)	(441)	(36)	(5)	(266)	(4)	0	0	0	(1,655)
Southwest	465	62	87	270	19	86	226	0	92	33	85	1,425
Total	16,040	2,154	6,129	8,476	722	2,049	4,797	104	1,150	463	15,916	58,000

a Does not include withdrawals prior to reporting period. b. Includes KAFB and HCOTC enrollment

MISSISSIPPI PUBLIC JUNIOR COLLEGES

HEGIS XIX DEGREES & CERTIFICATES

FY 1984

Institutions	LESS THAN 1 YEAR CERTIFICATE		MORE THAN 1 YEAR CERTIFICATE		ASSOCIATE DEGREE		COMBINED TOTAL
	MEN	WOMEN	MEN	WOMEN	MEN	WOMEN	
Coahoma	29	1	45	30	44	74	223
Copiah-Lincoln	0	2	60	65	87	127	341
East Central	0	13	58	13	66	64	214
East Miss.	20	0	32	24	83	57	216
Hinds	0	6	226	191	179	390	992
Holmes	0	0	69	117	45	67	298
Itawamba	61	114	0	0	67	121	363
Jones County	12	36	38	67	105	166	424
Meridian	0	0	9	75	59	164	307
Miss. Delta	0	0	111	126	67	110	414
Miss. Gulf Coast	19	12	78	121	257	441	928
Northeast	0	0	51	44	118	187	400
Northwest	13	13	90	111	157	173	557
Pearl River*	0	0	86	126	68	123	403
Southwest	15	58	46	0	46	81	246
TOTAL	169	255	999	1,110	1,448	2,345	6,326

* 1982-83

MISSISSIPPI PUBLIC JUNIOR COLLEGES
PERCENTAGE OF E & G REVENUE BY SOURCE - FY 1984

	State	Indirect State	Federal	LOCAL			Transfers & Fund Changes	TOTAL
				Students	Counties	Other		
Coahoma	35.9%	8.4%	25.2	18.4	9.8%	2.3	-0-	$ 5,255,052
Copiah-Lincoln	38.7	13.1	11.1	17.0	15.1	2.5	2.5	4,964,626
East Central	44.1	16.4	10.7	15.2	13.8	2.3	(2.5)	2,710,004
East Miss.	27.2	22.4	7.2	13.2	21.8	2.7	5.5	3,724,315
Hinds	42.3	15.9	5.9	18.9	18.4	2.3	(3.7)	20,401,086
Holmes	38.5	13.4	5.9	14.4	23.5	4.2	0.1	3,643.553
Itawamba	42.3	14.4	8.5	15.2	11.9	6.2	1.5	7,444,365
Jones	48.2	10.0	7.2	18.5	12.6	2.7	0.8	7,209,449
Meridian	43.5	11.0	19.2	14.4	8.1	5.3	(1.5)	6,518,564
Miss. Delta	49.7	17.6	4.7	15.8	13.9	1.1	(2.8)	5,092,959
Miss. Gulf Coast	43.6	9.6	8.9	19.7	14.7	5.8	(2.3)	18,433,811
Northeast	48.3	13.9	6.8	17.4	7.0	5.3	1.3	7,043,955
Northwest	40.9	12.1	9.0	27.5	8.9	4.0	(2.4)	9,903,858
Pearl River	43.7	17.9	3.9	19.3	16.6	7.0	(8.4)	5,604,748
Southwest	56.6	14.9	2.6	21.2	12.1	5.8	(13.2)	2,620,631
AVERAGE (Statewide)	42.9	13.5	8.9	18.6	14.0	4.0	(1.9)	$110,570.976

Source: FY 1986 BE-3, Column 2

MISSISSIPPI PUBLIC JUNIOR COLLEGES
STUDENT FEES & CHARGES
1983-84

Per Semester

	TUITION			Each Semester	Course	Part-Time		MEALS		
	District	Out-of-District	Out-of-State	Other Fees	Fees	$/Sch	Room	5 - Day	7 - Day	Bus
Coahoma	$250	$425	$875	22.50 a	No	25	$252	-	571.50	50
Copiah-Lincoln	200	200	530	-	Yes L,V	25	200	405	-	75
East Central	190	190	390	38.00 R	Yes C	20	135	405	-	75
East Miss.	200	245	425	20.00 a	Yes Ms, L	30	120	401	-	NA
Hinds/Utica	185	185	643	10.00 R	No	22	225-260	286	355	60
Holmes	220	220	520	-	No	21	180	320	-	NA
Itawamba	210	215	440	15.00 R	Yes A,M,N	26	240	420	-	90
Jones	210	230	510	-	Yes S,M,V	26	177	-	465	75
Meridian [a]	225	225	480	-	No	20	-	-	-	NA
Miss. Delta	220	265	520	-	No	30	150	390	-	60
Miss. Gulf Coast	170	215	370	30.00 A 5.00 R 22.00 B	Yes L,I	30	115-160	355	464	-
Northeast	240	250	540	-	No	25	170-235	450	-	75
Northwest	290	335	590	22.00 a	Yes V,M,L	35	130-190	365	508	100
Pearl River	190	250	465	37.50 0 -	Yes S,M,V	25	112-129	423	483	100
Southwest	185	195	535	-	No	25	150	350	-	NA
Average	$210	$243	$514			26	176	381	474	69
Range	$170-290	$185-425	$370-875			20-35		286-450	355-572	0-100

a - Tuition = $15 sch;
figures computed at 15 hrs.

R - Registration
A - Application
a - Activity
B - Book Service

L - Lab
M - Music
S - Science
V - Vocational
C - Cosmetology
A - Art
I - Insurance
N - Nursing
Ms - Mortuary Science

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MISSISSIPPI PUBLIC JUNIOR COLLEGES
COUNTY TAX SUPPORT
1983-84

Junior College	1983 Ad Valorem Assessment	Maintenance Levy	Maintenance Amount	Enlargement & Improvement Levy	Enlargement & Improvement Amount	Ad Valorem Levy	Ad Valorem Amount	Total
Coahoma								
Coahoma	$ 94	1.71	$157,323	1.51	$122,409	-0-	-0-	$ 279,732
Bolivar	98	.80	107,270	-0-	-0-	-0-	-0-	107,270
Sunflower	79	.40	23,000	1.25	82,500	-0-	-0-	105,500
Quitman	25	1.00	24,091	-0-	-0-	-0-	-0-	24,091
Total	$296	3.91	$311,684	2.76	$204,909	-0-	-0-	$ 516,593
Copiah-Lincoln								
Adams	$132	1.90	$233,589	-0-	-0-	-0-	-0-	$ 233,589
Copiah	47	3.00	135,873	1.75	78,109	1.50	72,263	286,245
Franklin	20	2.00	39,662	.50	9,673	2.50	42,000	91,335
Jefferson	18	1.00	16,877	.75	12,326	2.50	34,511	63,714
Lawrence	35	2.75	92,413	.75	25,696	1.00	35,465	153,574
Lincoln	42	3.00	124,031	2.50	103,353	1.25	42,738	270,122
Simpson	40	3.00	108,022	-0-	-0-	1.00	46,958	154,980
Total	$334	16.65	$750,467	6.25	$229,157	9.75	$273,935	$1,253,559
East Central								
Leake	$ 26	3.00	$ 74,112	.50	$ 6,649			$ 80,761
Neshoba	30	2.50	55,771	1.25	23,105			78,876
Newton	31	3.00	90,900	1.00	30,081			120,981
Scott	38	2.50	91,250	-0-	-0-			91,250
Winston	33	2.00	62,200	1.25	30,000			92,200
Total	$158	13.00	$374,233	4.00	$ 89,835			$ 464,068
East Mississippi								
Kemper	$ 21	3.00	$65,259	1.00	$19,741	1.25	$38,336	$ 123,336
Noxubee	24	2.00	45,701	.75	16,858	1.25	23,106	85,665
Lauderdale	180	.50	91,987	-0-	-0-	-0-	-0-	91,987
Lowndes	108	2.75	315,966	.75	96,897	-0-	-0-	412,863
Clay	44	3.00	128,269	1.00	32,273	-0-	-0-	160,542
Oktibbeha	54	2.00	129,200	-0-	-0-	1.25	45,000	174,200
Total	$431	13.25	$776,382	3.50	$165,769	3.75	$106,442	$1,048,593

MISSISSIPPI PUBLIC JUNIOR COLLEGES
COUNTY TAX SUPPORT
1983-84

Junior College	1983 Ad Valorem Assessment	Maintenance Levy	Maintenance Amount	Enlargement & Improvement Levy	Enlargement & Improvement Amount	Ad Valorem Levy	Ad Valorem Amount	Total
Hinds								
Claiborne	$ 297	1.00	$ 288,141	.25	$ 71,777	-0-	-0-	$ 359,918
Copiah[b]	47	1.00	44,495	-0-	-0-	-0-	-0-	44,495
Rankin	173	3.86	679,445	.25	44,657	-0-	-0-	724,102
Warren	201	3.75	741,890	.25	49,867	1.00	176,747	968,504
Hinds	716	3.00	2,003,848	1.12	826,049	2.25	1,501,148	4,331,045
Total	$1,434	12.61	$3,757,819	1.87	$ 992,350	3.25	$1,677,895	$6,428,064
Holmes								
Attala	$ 43	3.00	$ 123,905	1.25	$ 46,490	-0-	-0-	$ 170,395
Carroll	22	3.50	54,472	-0-	-0-	-0-	-0-	54,472
Choctaw	19	1.00	17,027	2.00	30,813	-0-	-0-	47,840
Grenada	44	3.00	130,622	-0-	-0-	3.00	104,926	235,548
Holmes	36	3.00	106,792	2.78	82,522	-0-	-0-	189,314
Madison	78	3.00	213,711	.25	14,974	2.75	172,199	400,884
Montgomery	27	1.50	38,770	-0-	-0-	-0-	-0-	38,770
Webster	21	1.00	18,068	1.25	13,003	-0-	-0-	31,071
Yazoo	69	2.25	153,613	-0-	-0-	-0-	-0-	153,613
Total	$ 359	21.25	$ 856,980	7.53	$ 187,802	5.75	277,125	$1,321,907
Itawamba								
Chickasaw	34	2.00	$ 62,553	-0-	-0-	1.25	$ 38,340	$ 100,893
Itawamba	23	3.00[d]	1,287	3.00	67,572	1.25	20,705	89,564
Lee	118	4.70	555,460	1.10	124,887	1.25	136,491	816,838
Monroe	56	3.00	161,545	-0-	-0-	1.25	67,992	229,537
Pontotoc	35	3.00	101,650	-0-	-0-	1.25	30,114	131,764
Total	$ 266	15.70	$ 882,495	4.10	$ 192,459	6.25	$ 293,642	$1,368,596

MISSISSIPPI PUBLIC JUNIOR COLLEGES
COUNTY TAX SUPPORT
1983-84

Junior Colleges	1982 Ad Valorem Assessment	Maintenance Levy	Maintenance Amount	Enlargement & Improvement Levy	Enlargement & Improvement Amount	Ad Valorem Levy	Ad Valorem Amount	Total
Jones								
Clarke	$ 36	2.50	$120,577	-0-	-0-	1.25	$ 9,227	$ 129,804
Covington	40	2.25	81,180	1.25	42,953	.25	36,614	160,747
Greene	17	3.00	50,778	.25	4,232	-0-	-0-	55,010
Jasper	32	2.50	77,860	-0-	-0-	1.25	34,728	112,588
Jones	139	3.00	396,831	3.00	403,897	1.00	108,547	909,275
Perry	21	3.00	67,359	.50	4,429	-0-	-0-	71,788
Smith	29	2.50	68,373	-0-	-0-	1.25	25,375	93,748
Wayne	28	3.00	83,293	.50	14,763	1.25	27,301	125,357
Total	$342	21.75	$946,251	5.50	$470,274	6.25	$241,792	$1,658,317
Meridian								
Lauderdale[b]	180	1.50	$259,060	-0-	-0-	-0-	-0-	$ 259,060
City of Meridian		1.75	267,817	1.50	224,874	-0-	-0-	492,691
Total	$180	3.25	$526,877	1.50	$224,874	-0-	-0-	$ 751,751
Mississippi Delta								
Bolivar[b]	$ 98	1.25	$ 91,859	.25	$ 47,458	-0-	-0-	$ 139,317
Coahoma[b]	94	.90	85,278	-0-	-0-	-0-	-0-	85,278
Humphreys	34	.60	20,408	1.00	27,718	-0-	-0-	48,126
Issaquena	13	.55	7,095	1.25	15,548	-0-	-0-	22,643
Leflore	99	.50	49,255	1.25	109,204	-0-	-0-	158,459
Sharkey	17	.50	7,561	1.25	19,267	-0-	-0-	26,828
Sunflower[b]	79	2.10	164,962	1.25	85,577	-0-	-0-	250,539
Washington	241	1.05	243,436	-0-	-0-	-0-	-0-	243,436
Total	$675	7.45	$669,854	6.25	$304,772	-0-	-0-	$ 974,626

MISSISSIPPI PUBLIC JUNIOR COLLEGES
COUNTY TAX SUPPORT
1983-84

Junior Colleges	1983 Ad Valorem Assessment	Maintenance Levy	Maintenance Amount	Enlargement & Improvement Levy	Enlargement & Improvement Amount	Ad Valorem Levy	Ad Valorem Amount	Total
Mississippi Gulf Coast								
George	$ 26	4.00	$ 102,505	3.00	$ 76,199	-0-	-0-	$ 178,704
Harrison	273	4.00	1,047,404	3.00	786,382	-0-	-0-	1,833,786
Jackson	384	4.00	1,494,988	3.00	1,153,685	-0-	-0-	2,648,673
Stone	19	4.00	65,888	3.00	50,844	-0-	-0-	116,732
Total	$702	16.00	$2,710,785	12.00	$2,067,110	-0-	-0-	$4,777,895
Northeast Mississippi								
Alcorn	$ 43	3.00	$ 113,443	2.00	$ 76,928	-0-	-0-	$ 190,371
Prentiss	26	3.00	81,703	3.00	58,547	1.75	71,081	211,331
Tippah	25	3.00	71,916	1.50	47,217	2.00	35,642	154,775
Tishomingo	23	3.00	64,078	2.00	86,448	-0-	-0-	150,526
Union	29	3.00	90,680	2.00	38,692	2.00	54,741	184,113
Total	$146	15.00	$ 421,820	10.50	$ 307,832	5.75	$161,464	$ 891,116
Northwest Mississippi								
Benton	$ 12	3.00	$ 35,024	2.50	$ 25,335	-0-	-0-	$ 60,359
Calhoun	25	3.00	73,863	2.50	53,599	-0-	-0-	127,462
Desoto	122	2.20	258,830	2.70	159,872	-0-	-0-	418,702
Lafayette	39	2.00	75,464	2.00	56,243	-0-	-0-	131,707
Marshall	37	1.75	60,601	2.50	92,368	2.85	84,132	237,101
Panola	46	2.25	59,629	2.50	96,080	.30	12,287	167,996
Quitman	25	1.90	47,773	1.88	35,986	-0-	-0-	83,759
Tallahatchie	24	1.25	42,854	1.25	5,591	-0-	-0-	48,445
Tate	35	3.00	104,078	3.50	121,171	1.00	18,252	243,501
Tunica	21	2.00	39,487	1.25	22,059	.30	6,734	68,280
Yalobusha	18	2.00	43,285	4.70	70,312	.20	7,208	120,805
Total	$404	24.35	$ 840,888	27.28	$ 738,616	4.65	$128,613	$1,708,117

MISSISSIPPI PUBLIC JUNIOR COLLEGES
COUNTY TAX SUPPORT
1983-84

Junior Colleges	1983 Ad Valorem Assessment	Maintenance Levy	Maintenance Amount	Enlargement & Improvement Levy	Enlargement & Improvement Amount	Ad Valorem Levy	Ad Valorem Amount	Total
Pearl River								
Pearl River	$ 56	3.00	$ 167,430	2.25	$ 138,737	-0-	-0-	$ 306,167
Hancock	63	3.00	202,968	.50	31,886	-0-	-0-	234,854
Jefferson Davis	24	3.00	72,286	.75	15,829	-0-	-0-	88,115
Lamar	49	3.00	138,588	1.75	71,224	-0-	-0-	209,812
Marion	63	3.00	150,377	.50	39,628	-0-	-0-	190,005
Forrest	178	1.25	200,000	-0-	-0-	-0-	-0-	200,000
Total	$ 433	16.25	931,649	5.75	$ 297,304	-0-	-0-	$1,228,953
Southwest								
Amite	$ 27	3.00	$ 78,495	2.50	$ 67,218	2.50	$ 52.427	$ 198,140
Pike	73	2.50	180 230	3.00	212,508	2.50	137,524	530,262
Wathall	24	2.50	59,139	2.00	44,257	2.50	48,443	151,839
Wilkerson	20	-0-	-0-	-0-	-0-	-0-	-0-	-0-
	$ 144	8.00	$ 317,864	7.50	$ 323,983	7.50	$ 238.394	$ 880,241
STATEWIDE TOTALS	$5,779		$15,076,048		$6,797,046		$3,399,302	$25,272,396

a Assessment
b County supports more than one district
c Total assessment adjusted to eliminate duplication of county assessment
d Most of Itawamba County support levy goes to the high school

Summary of Levy	Maintenance	Enlargement & Improvement
Number levying 3 or more mills	42	21
Number levying 2 but less than 3	25	17
Number levying 1 but less than 2	10	25
Number levying less than 1 mill	4	10
Number with no levy	1	8

MISSISSIPPI PUBLIC JUNIOR COLLEGES
PERCENTAGE OF E & G EXPENDITURES BY FUNCTION - FY 1984

	Instruction				Instructional Support	Student Services (a)	Institutional Support	Physical Plant	Student Aid	Total Amount
	Academic	Vo-Tech	Other	Subtotal						
Coahoma	17.1	14.8	12.5	44.4	3.0	20.1 (1.3)	16.0	14.7	1.8	$ 5,255,052
Copiah-Lincoln	27.2	22.4	3.0	52.6	3.8	13.3 (2.9)	13.6	13.1	3.6	4,964,626
East Central	26.1	20.1	2.0	48.2	5.1	14.3 (5.7)	10.7	17.4	4.3	2,710,004
East Miss.	15.8	30.5	1.5	47.8	7.3	9.3 (3.3)	10.9	20.8	4.0	3,724,315
Hinds	22.1	33.7	3.2	59.0	4.8	7.1 (0.6)	15.2	12.8	1.1	20,401,086
Holmes	28.6	28.7	0.3	57.5	2.5	9.9 (2.2)	8.0	18.0	4.1	3,643,553
Itawamba	27.1	19.5	12.4	59.0	2.4	9.0 (2.3)	11.0	15.6	3.0	7,444,365
Jones	32.4	24.4	0.5	57.3	4.7	10.6 (2.8)	11.7	13.2	2.5	7,209,449
Meridian	21.5	24.5	18.2	64.2	6.7	8.9 (1.5)	9.2	9.9	1.1	6,518,564
Miss. Delta	22.8	35.9	1.9	60.5	3.9	8.7 (1.3)	9.9	14.3	2.6	5,092,959
Miss. Gulf Coast	30.2	19.8	6.5	56.5	5.8	8.2 (1.2)	12.6	15.6	1.3	18,433,811
Northeast	32.1	17.5	4.5	54.1	1.8	11.2 (2.6)	11.7	14.3	6.9	7,043,955
Northwest	22.6	19.8	9.7	52.0	2.7	10.5 (4.1)	18.0	12.1	4.7	9,903,858
Pearl River	20.8	38.2	-0-	59.0	2.7	8.8 (3.9)	11.1	15.1	3.3	5,604,748
Southwest	21.1	31.4	2.9	55.4	4.5	8.2 (3.6)	10.4	16.9	4.6	2,620,631
Statewide	25.1	25.3	5.8	56.2	4.3	9.7 (2.1) (Athletics)	12.8	14.3	2.7	$110,570,976

Source: Educational & General Expenditures, FY 1984

MISSISSIPPI PUBLIC JUNIOR COLLEGES

PERCENTAGE OF E & G EXPENDITURES BY OBJECT - FY 1984

	Salaries, Wages & Benefits	Travel	Contractual Services (u)	Commodities	Capital Outlay Learn. Res./Equipment		Student Aid	TOTAL
Coahoma	65.1	1.8	21.8 (7.8)	6.4	0.3	2.8	1.8	5,255,052
Copiah-Lincoln	76.6	1.6	10.0 (4.7)	7.0	0.9	0.4	3.5	4,964.626
East Central	69.2	1.1	13.2 (7.8)	5.2	1.3	5.6	4.4	2,710,004
East Miss.	69.1	1.1	16.3 (6.8)	5.1	1.5	2.9	4.0	3,724,315
Hinds	75.4	1.2	10.6 (4.0)	10.2	0.7	0.8	1.1	20,401,086
Holmes	71.0	1.4	13.3 (9.0)	8.3	0.7	1.1	4.1	3,643,553
Itawamba	70.3	1.7	14.8 (5.0)	7.2	0.5	2.5	3.0	7,444,365
Jones	75.3	1.2	9.7 (4.8)	7.7	1.1	2.5	2.5	7,209,449
Meridian	84.0	1.0	8.0 (4.1)	4.8	0.6	0.4	1.1	6,518,504
Miss. Delta	77.0	0.9	9.9 (4.6)	8.3	0.2	1.0	2.6	5,092,959
Miss. Gulf Coast	79.3	0.8	12.1 (6.8)	5.0	0.5	1.0	1.3	18,433.811
Northeast	72.1	1.3	13.2 (6.2)	6.5	0.6	1.6	4.8	7,043,955
Northwest	74.8	1.4	11.3 (4.7)	5.2	0.2	2.4	4.7	9,903,858
Pearl River	68.7	0.6	13.4 (7.5)	11.4	0.8	1.9	3.3	5,604,748
Southwest	67.4	1.4	12.6 (7.2)	9.7	0.5	3.9	4.5	2,620,631
AVERAGE (Statewide)	74.5	1.2	12.1 (5.7)	7.2	0.6	1.7	2.6	$110,570,976

(Utilities)

Source: FY 1986 BE-3, p. 2, Column 2

MISSISSIPPI PUBLIC JUNIOR COLLEGES

1983-84 LOCAL SALARY SCHEDULE
ACADEMIC FACULTY
NINE MONTH BASIS

	MASTER'S	MASTER'S + 30	DOCTOR'S
Coahoma	$13,467 - 16,444 (14)	$14,039 - 17,474 (16)	$15,528 - 19,421 (18)
Copiah-Lincoln	13,593 - 18,565 (16)	14,557 - 20,344 (17)	15,522 - 21,785 (17)
East Central	15,062 - 19,295 (18)	15,560 - 19,793 (18)	16,559 - 22,154 (18) (3)
East. Miss.	13,138 - 17,364 (16)[a]	13,698 - 17,906 (16)[a]	12,961 - 19,757 (16)[a]
Hinds	14,926 - 20,050 (13)	16,922[b] - 22,046[b] (13)	20,749 - 26,727 (15)
Holmes	13,340 - 17,960 (15)	14,000 - 19,280 (17)	14,990 - 20,600 (18)
Itawamba	13,852 - 19,148 (17)	14,589 - 20,925 (19)	16,227 - 23,571 (19)
Jones	17,140 - 21,400 (16)	18,045 - 23,335 (17)	19,110 - 24,400 (17)
Meridian	13,860 - 17,820 (8)	13,840 - 20,856 (10)	19,140 - 24,156 (10)
Miss. Delta	15,603 - 19,635 (17)	16,358 - 20,894 (19)	17,618 - 22,154 (19)
Miss. Gulf Coast[d]	15,850 - 20,562 (20)	17,365[b] - 22,077[b] (20)	20,534 - 25,246 (20)
Northeast	16,993 - 20,143 (15)	17,233 - 20,383 (15)	22,135 - 25,285 (15)
Northwest[e]	13,800 - 17,250 (11)	14,950 - 19,100 (13)	16,100 - 20,240 (13)
Pearl River	15,162 - 20,349 (20)	16,527 - 21,987 (21)	18,167 - 23,900 (22)
Southwest	13,444 - 20,474 (19)	14,955 - 21,985 (19)	15,962 - 22,992 (19)
(Averages)	$14,615 - 19,097 (16)	$15,643 - 20,559 (17)	$17,420 - 22,826 (17)
(Median)	$13,860 - 19,148 (16)	$15,560 - 20,856 (17)	$16,559 - 22,992 (18)

Number in ( ) represents steps in schedule
a - 20 and 25 year Increments
b - Master's plus 24 SCH
c - Step determined by Dean; Merit Program
d - Add $483 catch-up for eligible employees
e - Each step represents two years experience
f - Add 3% if funds received

MISSISSIPPI PUBLIC JUNIOR COLLEGES

Transportation Services - Fall 1983

	VEHICLE			STUDENTS TRANSPORTED	LENGTH OF ROUTES (Miles One Way)			
	No.	Avg. Model	Capacity	Daily	Longest	Shortest	Total	Average
Coahoma	9	1978	368	421	70	10	385	43
Copiah-Lincoln	4	1976	160	128	39	26	138	35
East Central	2	1977	72	59	50	38	88	44
East Miss.	0							
Hinds (Raymond)	10	1976	418	393	40	26	326	33
(Utica)	22[a]	1975	958	962	89	32	1,169	53
Holmes	0							
Itawamba	9	1979	338	221	90	20	498	55
Jones	16	1974	640	431	74	15	754	47
Meridian	0							
Miss. Delta	9	1977	410	410	80	25	429	48
Miss. Gulf Coast	1	1976	40	25	40	40	40	40
Northeast	10	1978	440	262	56	33	467	47
Northwest	12	1973	600	450	90	25	690	58
Pearl River	13	1978	511	480	83	25	638	49
Southwest	0							
Totals	117	1976	4,955	4,241	90	10	5,622	48

[a]Includes AHS buses

MISSISSIPPI PUBLIC JUNIOR COLLEGES

Dormitory Utilization - Fall 1983

	MEN				WOMEN				TOTAL			
	Buildings No.	Designed Capacity	Occupancy No.	%	Buildings No.	Designed Capacity	Occupancy No.	%	Buildings No.	Designed Capacity	Occupancy No.	%
Coahoma	3	198	243	123	1	118	175	148	4	316	418	132
Copiah-Lincoln	2	232	279	120	2	204	233	114	4	436	512	117
East Central	3	184	222	121	2	170	204	120	5	354	426	120
East Miss.	4[a]	194	191	98	1	70	101	144	5	264	292	111
Hinds (Raymond)	4	607	599	99	5	802	756	94	9	1,409	1,355	96
(Utica)	2	57	57	100	2	60	60	100	4	117	117	100
Holmes	4	328	290	88	2	245	252	103	6	573	542	95
Itawamba	3	248	254	102	3	204	206	101	6	452	460	102
Jones	3	186	188	101	3	237	228	96	6	423	416	98
Meridian	0											
Miss. Delta	1	272	253	93	1	225	211	94	2	497	464	93
Miss. Gulf Coast	6	400	369	92	2	296	289	98	8	696	658	95
Northeast	2	316	296	94	4	330	309	94	6	646	605	94
Northwest	3	435	502	115	4	470	449	96	7	905	951	105
Pearl River	4[b]	240	269	112	3	226	210	93	7	466	479	103
Southwest	2	208	220	106	2	216	216	100	4	424	436	103
Totals	46	4,105	4,232	103%	37	3,873	3,899	101%	83	7,978	8,131	102%

a - Includes temporary housing (2)
b - Includes married student housing (1)

MISSISSIPPI PUBLIC JUNIOR COLLEGES

Auxiliary Enterprises
Revenues & Expenditures
FY 1984

	FOOD SERVICES		HOUSING		STORES		OTHER		TOTAL	
	Revenue	Expenditure	Revenue	Expenditure	Revenue	Expenditure	Revenue	Expenditure	Revenue	Expenditure
Coahoma	456,965	361,008	255,806	35,052[nu]	154,713	163,339	-0-	-0-	867,484	559,399
Copiah-Lincoln	617,954	620,053	257,761	185,543	300,509	256,981	36,750	34,352	1,212,974	1,096,929
East Central	308,233	301,639	134,892	134,148	137,154	116,096	12,840	13,513	593,119	565,396
East Miss.	338,792	368,496	78,816	35,671[nu]	97,716	92,399	25,076	5,776	540,400	502,342
Hinds	845,686	761,315	836,500	546,336	1,321,390	1,203,297	294,010	382,600	3,297,586	2,893,548
Holmes	373,387	510,963	196,648	80,294[nu]	149,320	154,349	-0-	-0-	719,355	745,606
Itawamba	416,855	347,372	243,179	195,247	467,187	406,495	79,778	45,038	1,206,999	994,152
Jones	411,081	366,343	171,221	112,502	452,638	401,841	46,177	62,535	1,081,117	943,221
Meridian	56,717	58,760	-0-	-0-	487,958	411,927	11,178	11,786	555,853	482,473
Miss. Delta	440,981	437,118	155,268	119,916	269,879	250,171	-0-	-0-	866,128	807,205
Miss. Gulf Coast	510,299	481,223	242,845	299,358	538,621	490,551	45,784	-0-	1,337,549	1,271,132
Northeast	874,830	694,144	266,525	139,665[nu]	419,074	345,868	124,073	147,704	1,684,502	1,327,381
Northwest	854,289	790,861	439,063	429,007	511,581	519,571	13,736	14,099	1,818,669	1,753,538
Pearl River	611,103	659,290	93,678	42,584[nu]	294,572	250,046	-0-	-0-	999,353	951,920
Southwest	348,124	347,612	142,558	83,862	167,307	139,082	46,474	-0-	704,463	570,556
Total	$7,465,296	$7,106,197	$3,514,760	$2,439,185	$6,769,619	$5,202,013	$735,876	$717,403	$17,485,551	$15,464,798

nu - No utility charged

ERIC Clearinghouse for Junior Colleges
AUG 8 1985